http://www.capelightcompact.org/TownReports.htm

Town Name: Edgartown
Program Period: 2015
Current Dates: 08/01/15

Current Dates: 08/01/15 - 08/31/15 Cumulative Dates: 01/01/15 - 08/31/15

Program	Current Period —			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual	Actual Unique Customer			Actual %
				kWh Savings	Expenditures	Accounts	Budget	of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	9,602	4,445.61	4	14,756	12,930.42	8	81,731.45	15.8%
Low-Income Multi-Family	0	0.00	0	5,160	8,560.80	8	0.00	0.0%
LI Subtotal	9,602	4,445.61	4	19,916	21,491.22	16	81,731.45	
LI % of Total	47.9%	53.5%	44.4%	2.0%	6.3%	9.5%	12.3%	
Residential New Construction	0	0.00	0	22,351	7,000.00	1	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	5,769	803.56	1	0.00	0.0%
Res Home Energy	10,328	3,852.70	4	142,470	164,198.04	87	269,535.56	60.9%
Energy Star HVAC	0	0.00	0	30,484	13,200.00	26	0.00	0.0%
Energy Star Lighting	106	15.00	1	97,209	13,426.94	8	0.00	0.0%
Energy Star Appliance	0	0.00	0	15,639	9,903.92	21	0.00	0.0%
Res Subtotal	10,434	3,867.70	5	313,922	208,532.46	144	269,535.56	
Res % of Total	52.1%	46.5%	55.6%	31.5%	61.5%	85.2%	40.6%	
C&I New Construction	0	0.00	0	0	0.00	0	19,028.64	0.0%
C&I Govt New Construction	0	0.00	0	0	1,423.75	1	27,051.24	5.3%
C&I Large Retrofit	0	0.00	0	0	0.00	0	32,858.84	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	53,604.19	0.0%
C&I Small Retrofit	0	0.00	0	42,731	19,845.24	4	73,286.94	27.1%
C&I Govt Small	0	0.00	0	46,209	39,767.40	1	54,240.65	73.3%
C&I Products & Services	0	0.00	0	573,585	48,096.00	3	52,465.90	91.7%
C&I Subtotal	0	0.00	0	662,525	109,132.39	9	312,536.40	
C&I % of Total	0.0%	0.0%	0.0%	66.5%	32.2%	5.3%	47.1%	
Report Total	20,036	8,313.31	9	996,363	339,156.07	169	663,803.41	
Budget Comparison					286,260.85		663,803.41	43.1%